

October Budget Amendment

Account Code	Description	Budget Adopte	Budget Revised	Difference
207-2214-6121-105-000	PD Subs	\$6,500.00	\$1,000	-\$5,500.00
207-2214-6121-205-000	PD Subs	\$6,000.00	\$1,000.00	-\$5,000.00
207-2214-6121-402-000	PD Subs	\$6,500.00	\$1,000.00	-\$5,500.00
207-2214-6121-403-000	PD Subs	\$4,000.00	\$1,000.00	-\$3,000.00
207-2214-6121-404-000	PD Subs	\$4,500.00	\$3,000.00	-\$1,500.00
117-2311-6359-000-000	Jugements and Settlements	\$0.00	\$6,000.00	\$6,000.00
Total		\$27,500.00	\$13,000.00	-\$14,500.00

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Account Code	Description	Budget Adopted	Budget Revised	Difference
117-0000-5459-000-460	21st Century	\$0	\$321,459	\$321,459
207-0000-5459-000-460	21st Century	\$0.00	\$69,631.00	\$69,631.00
407-0000-5459-000-460	21st Century	\$0.00	\$8,910.00	\$8,910.00

		\$0.00	\$400,000.00	\$400,000.00
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